



Public Works

Capital Projects Update

November 2018 Report

Introduction

This report is intended to provide a status update to the community, elected officials and administration on a variety of the projects. This is not an all inclusive list of projects. If you have questions regarding this report or a project, please contact City Hall at 425-334-1012.

Parks

Eagle Ridge Park Improvements

Cost Estimate: \$75,000

Funding Source: Park Mitigation

Schedule: Under Construction

Current Status: Community garden complete. Parking lot has natural discovery/play area constructed in the rear area of the park. A grant application was submitted to the Recreation and Conservation Office for a playground and other park amenities.

Scope: This project consists of several phases over 10-15 years. Key elements include construction of a community garden (complete), paving a parking area (complete), a playground, converting the existing barn to an interpretive center, installation of public restrooms and trails, an outdoor classroom and frontage improvements including sidewalks.



Volunteers at Eagle Ridge Parks Planting a Rain Garden—October 2018



20th Street SE—Hydroseed May 2018

20th Street SE Playfield

Cost Estimate: \$20,000

Funding Source: Park Mitigation

Schedule: Available for public use.

Current Status: Partially Complete

Scope: Turf has been reestablished with hydroseed and allowed to grow for several weeks before opening to the public. Project elements include new turf, installation of an access road and pedestrian paths, drainage improvements a new parking area, and a new fence along 20th Street SE.

Cavalero Community Park

Cost Estimate: \$290,000

Funding Source: General Fund

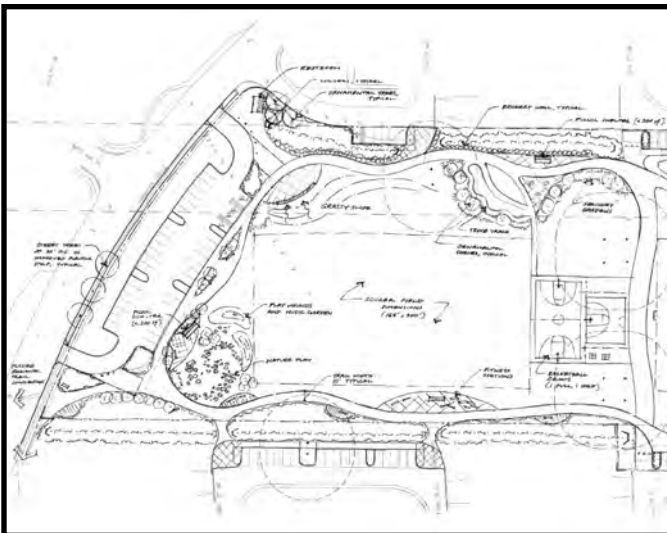
Schedule: Construction 2020

Current Status: Design is underway. Permit applications submitted in August by Snohomish County.

Scope: This 35-acre property includes an off-leash dog area with a gravel parking lot. Proposed park elements include a skate park, open field areas, ballfields, sport courts, playgrounds, walking trails, picnic facilities and interpretive signs.



Cavalero Park—May 2018



Frontier Heights Park—Draft Conceptual Drawing

Frontier Heights

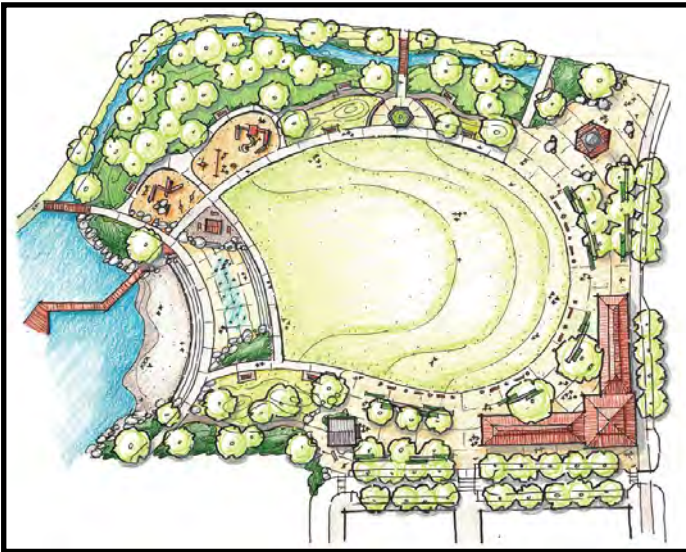
Cost Estimate: \$185,000

Funding Source: General Fund/Park Mitigation

Schedule: 2018 Design , 2019 Construction

Current Status: Design is underway. Recreation Conservation Office grant application submitted for Phase I improvements.

Scope: This project may be constructed in several phases. Phasing will be determined by the park master planning effort that is currently underway.



North Cove Park—Conceptual Drawing

North Cove Park

Cost Estimate: To Be Determined

Funding Source: Grants, Real Estate Excise Tax (REET)

Schedule: Construction to begin in 2019.

Current Status: Archeological and Cultural Resources Survey is complete. Preliminary/conceptual design is complete.

Scope: This project includes several phases and is in conjunction with the Main Street Project. Restoration of the beach to allow for swimming includes removal of saw mill debris and installation of sand/cobbles. Future phases will include a great lawn, pavilion, festival street, playgrounds and splash park.

Transportation

20th Street SE Widening/Improvement

Cost Estimate: \$6,380,000

Funding Source: Puget Sound Regional Council (PSRC), Transportation Improvement Board (TIB), Local Funding Match

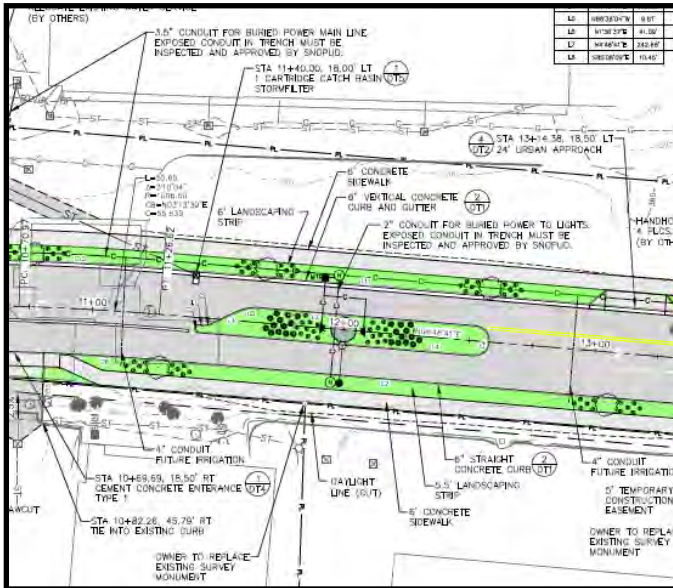
Schedule: Construction 2020

Current Status: Design is complete. Right-of-way acquisition underway. The City has been awarded \$2.5 million from PSRC and has a pending grant application with TIB for an additional \$2.5 million.

Scope: Widening 20th Street SE to five lanes from 83rd Ave SE to 91st Ave SE. Project includes sidewalks on both sides, increased pedestrian and bicycle facilities and drainage improvements.



20th Street SE—Conceptual Cross Section



Frontier Village Access Road—90% Design

Frontier Village Access Road

Cost Estimate: \$550,000

Funding Source: REET II

Schedule: Construction in spring 2019.

Current Status: Design is nearly complete.

Scope: Design and construction of 340 feet of roadway including a curbs, gutters, sidewalk and drainage improvements to provide access from 4th St. NE into Village Way. This project is necessary with the planned intersection revisions associated with the WSDOT SR9/SR204 project.

Main Street Redevelopment

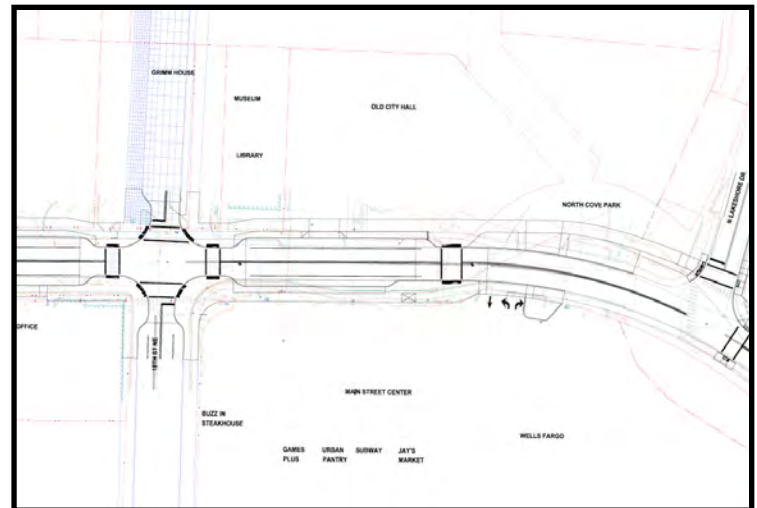
Cost Estimate: To Be Determined

Funding Source: Grants, REET

Schedule: Design 2018/19, Construction 2019

Current Status: Design is underway.

Scope: Design and construction of main street improvements from 16th Street NE to 20th Street NE in downtown Lake Stevens. Improvements will include a 7-ft wide sidewalk with a 5-ft planter strip on the east side, a 10-ft wide mixed-use path on the west side with a 5-ft wide planter strip, parallel street parking, new lighting and underground utilities.



Main Street—Conceptual Overlay



91st Avenue SE and 4th Street SE Sidewalk—Safe Routes to School

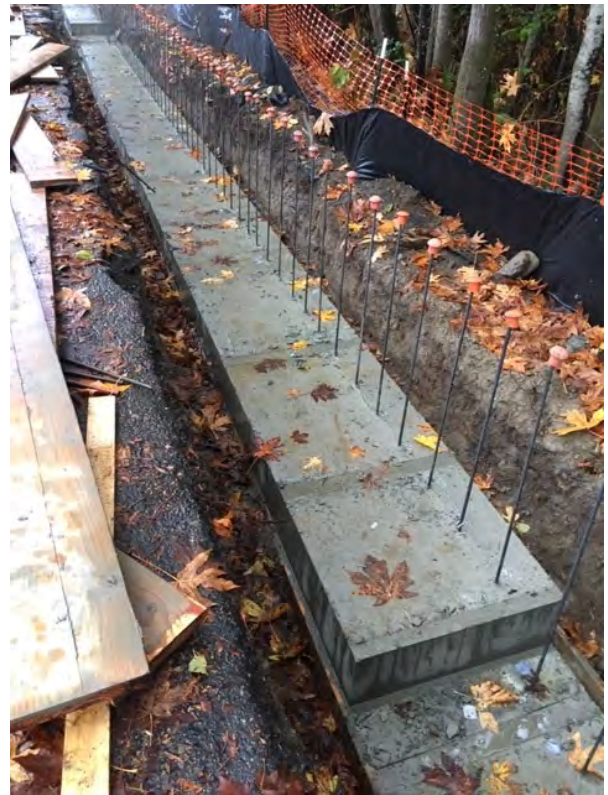
Cost Estimate: \$622,000

Funding Source: Safe Routes to Schools Grant

Schedule: Construction will be complete in December 2018.

Current Status: Construction is underway.

Scope: Construction of 1,000 feet of multi-use path sidewalk, including curb and gutter, 20 street trees and drainage improvements. This project is intended to improve pedestrian passage near Hillcrest Elementary School.



91st Ave SE—Wall Footing



South Lake Stevens Path

South Lake Stevens Path

Cost Estimate: \$1,300,000

Funding Source: WSDOT Local Programs

Schedule: Design in 2018/19, Construction in 2019

Current Status: Design is underway. Contract awarded to LDC, Inc.

Scope: Design and construction of a separated 3,200 linear foot asphalt path on South Lake Stevens Road from South Davies Road to East Lake Shore Drive, at the southern end of Lake Stevens. The path will provide multi-modal access and landscape/safety improvements that are consistent with the City's beautification plan.

Chapel Hill Police Station

Cost Estimate: To Be Determined

Funding Source: TBD

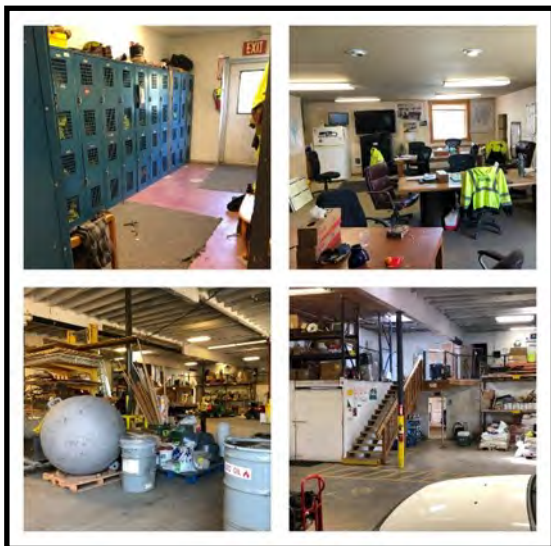
Schedule: Design in 2018/19, Construction in 2019

Current Status: Seattle-based architectural firm, Mackenzie, was awarded the design contract and they have begun working.

Scope: Design and construction of a new 18,000 sq.ft. — 20,000 sq.ft police station at the Chapel Hill Site. A master plan for the site was completed in 2018. The design phase, bid documents will be completed by mid-2019 for construction in 2019/20. The new police station will provide adequate space for the City's police force as the City grows.



Police Station—Conceptual Elevation



Public Works Shop—Pending Remodel

Other Projects

1. Catherine Creek Culvert Replacement
2. Public Works Decant Facility
3. Surface Water Drainage Improvements
4. Sidewalk Projects (Expansion and Restoration)
5. Trestle HOV Lane
6. 79th Ave SE Access Road
7. 24th Street Design
8. Annual Overlays and Lane Striping (Contract Awarded)
9. Public Works Shop Remodel